

KABUPATEN KUTAI KARTANEGARA

REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN

URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA

TAHUN ANGGARAN 2022

| Kode | | | | Uraian | Kelompok Belanja | | | | Jumlah Belanja |
|------|----|---|----|--|------------------|----------------|---------------------|------------------|-----------------|
| | | | | | Belanja Operasi | Belanja Modal | Belanja Tak Terduga | Belanja Transfer | |
| 01 | | | | PELAYANAN UMUM | | | | | |
| 01 | 01 | 1 | 01 | Pendidikan | 891.804.640.055 | 859.657.000 | 0 | 0 | 892.664.297.055 |
| 01 | 02 | 1 | 02 | Kesehatan | 592.262.948.589 | 30.010.754.919 | 0 | 0 | 622.273.703.508 |
| 01 | 03 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 39.848.426.892 | 134.205.000 | 0 | 0 | 39.982.631.892 |
| 01 | 04 | 1 | 04 | Perumahan Rakyat dan Kawasan Permukiman | 54.163.425.640 | 99.040.000 | 0 | 0 | 54.262.465.640 |
| 01 | 05 | 1 | 05 | Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat | 40.572.227.745 | 531.918.480 | 0 | 0 | 41.104.146.225 |
| 01 | 06 | 1 | 06 | Sosial | 11.697.340.671 | 0 | 0 | 0 | 11.697.340.671 |
| 01 | 07 | 2 | 07 | Tenaga Kerja | 12.195.361.265 | 594.708.000 | 0 | 0 | 12.790.069.265 |
| 01 | 08 | 2 | 08 | Pemberdayaan Perempuan dan Perlindungan Anak | 7.999.713.663 | 464.799.500 | 0 | 0 | 8.464.513.163 |
| 01 | 09 | 2 | 09 | Pangan | 7.865.667.151 | 27.578.000 | 0 | 0 | 7.893.245.151 |
| 01 | 10 | 2 | 10 | Pertanahan | 12.251.906.166 | 0 | 0 | 0 | 12.251.906.166 |
| 01 | 11 | 2 | 11 | Lingkungan Hidup | 13.000.797.109 | 0 | 0 | 0 | 13.000.797.109 |
| 01 | 12 | 2 | 12 | Kependudukan dan Pencatatan Sipil | 15.948.779.827 | 3.131.541.920 | 0 | 0 | 19.080.321.747 |
| 01 | 13 | 2 | 13 | Pemberdayaan Masyarakat dan Desa | 27.308.556.746 | 32.391.000 | 0 | 0 | 27.340.947.746 |
| 01 | 14 | 2 | 14 | Pengendalian Penduduk dan Keluarga Berencana | 10.832.208.001 | 323.252.040 | 0 | 0 | 11.155.460.041 |
| 01 | 15 | 2 | 15 | Perhubungan | 30.225.346.080 | 15.000.000.000 | 0 | 0 | 45.225.346.080 |
| 01 | 16 | 2 | 16 | Komunikasi dan Informatika | 16.325.457.434 | 1.322.657.000 | 0 | 0 | 17.648.114.434 |
| 01 | 17 | 2 | 17 | Koperasi, Usaha Kecil dan Menengah | 11.483.122.602 | 145.166.000 | 0 | 0 | 11.628.288.602 |
| 01 | 18 | 2 | 18 | Penanaman Modal | 13.643.281.371 | 291.307.000 | 0 | 0 | 13.934.588.371 |
| 01 | 19 | 2 | 19 | Kepemudaan dan Olahraga | 18.439.117.651 | 11.816.000 | 0 | 0 | 18.450.933.651 |

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| 01 | 20 | 2 | 20 | Statistik | 975.964.000 | 474.036.000 | 0 | 0 | 1.450.000.000 |
| 01 | 21 | 2 | 23 | Perpustakaan | 15.962.616.056 | 334.555.550 | 0 | 0 | 16.297.171.606 |
| 01 | 22 | 2 | 24 | Kearsipan | 1.859.730.000 | 4.140.270.000 | 0 | 0 | 6.000.000.000 |
| 01 | 23 | 3 | 25 | Kelautan dan Perikanan | 17.299.748.158 | 0 | 0 | 0 | 17.299.748.158 |
| 01 | 24 | 3 | 26 | Pariwisata | 17.767.859.750 | 361.927.670 | 0 | 0 | 18.129.787.420 |
| 01 | 25 | 3 | 27 | Pertanian | 89.449.603.198 | 2.296.955.648 | 0 | 0 | 91.746.558.846 |
| 01 | 26 | 3 | 29 | Energi dan Sumber Daya Mineral | 0 | 0 | 0 | 0 | 0 |
| 01 | 27 | 3 | 30 | Perdagangan | 6.954.864.262 | 1.273.929.000 | 0 | 0 | 8.228.793.262 |
| 01 | 28 | 3 | 31 | Perindustrian | 14.076.950.842 | 0 | 0 | 0 | 14.076.950.842 |
| 01 | 29 | 4 | 01 | Sekretariat Daerah | 149.302.355.956 | 656.512.890 | 0 | 0 | 149.958.868.846 |
| 01 | 30 | 4 | 02 | Sekretariat DPRD | 124.581.790.160 | 2.818.209.840 | 0 | 0 | 127.400.000.000 |
| 01 | 31 | 5 | 01 | Perencanaan | 30.565.180.261 | 411.398.036 | 0 | 0 | 30.976.578.297 |
| 01 | 32 | 5 | 02 | Keuangan | 215.094.526.446 | 5.270.765.645 | 40.000.000.000 | 606.183.457.130 | 866.548.749.221 |
| 01 | 33 | 5 | 03 | Kepegawaian | 25.634.466.356 | 210.546.000 | 0 | 0 | 25.845.012.356 |
| 01 | 34 | 5 | 04 | Pendidikan dan Pelatihan | 2.712.534.000 | 7.466.000 | 0 | 0 | 2.720.000.000 |
| 01 | 35 | 5 | 05 | Penelitian dan Pengembangan | 13.851.120.619 | 45.024.000 | 0 | 0 | 13.896.144.619 |
| 01 | 36 | 6 | 01 | Inspektorat | 32.658.770.166 | 611.486.600 | 0 | 0 | 33.270.256.766 |
| 01 | 37 | 7 | 01 | Kecamatan | 405.550.050.992 | 82.904.468.810 | 0 | 0 | 488.454.519.802 |
| 01 | 38 | 8 | 01 | Kesatuan Bangsa dan Politik | 19.005.511.165 | 341.296.000 | 0 | 0 | 19.346.807.165 |
| 03 | | | | KETERTIBAN DAN KEAMANAN | | | | | |
| 03 | 01 | 1 | 05 | Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat | 7.217.654.188 | 2.464.128.250 | 0 | 0 | 9.681.782.438 |
| 03 | 02 | 1 | 06 | Sosial | 625.000.000 | 0 | 0 | 0 | 625.000.000 |
| 04 | | | | EKONOMI | | | | | |
| 04 | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 66.180.196.345 | 375.037.784.882 | 0 | 0 | 441.217.981.227 |
| 04 | 02 | 2 | 07 | Tenaga Kerja | 7.930.000.000 | 0 | 0 | 0 | 7.930.000.000 |
| 04 | 03 | 2 | 09 | Pangan | 7.260.000.000 | 0 | 0 | 0 | 7.260.000.000 |
| 04 | 04 | 2 | 15 | Perhubungan | 5.219.939.742 | 1.096.650.122 | 0 | 0 | 6.316.589.864 |

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| 04 | 05 | 2 | 16 | Komunikasi dan Informatika | 13.855.142.003 | 3.784.043.000 | 0 | 0 | 17.639.185.003 |
| 04 | 06 | 2 | 17 | Koperasi, Usaha Kecil dan Menengah | 5.903.491.000 | 112.309.000 | 0 | 0 | 6.015.800.000 |
| 04 | 07 | 2 | 18 | Penanaman Modal | 4.798.133.000 | 0 | 0 | 0 | 4.798.133.000 |
| 04 | 08 | 2 | 21 | Persandian | 596.000.000 | 179.000.000 | 0 | 0 | 775.000.000 |
| 04 | 09 | 3 | 25 | Kelautan dan Perikanan | 73.548.885.000 | 13.543.128.000 | 0 | 0 | 87.092.013.000 |
| 04 | 10 | 3 | 27 | Pertanian | 78.422.407.000 | 1.336.778.000 | 0 | 0 | 79.759.185.000 |
| 04 | 11 | 3 | 30 | Perdagangan | 3.197.423.160 | 7.032.576.840 | 0 | 0 | 10.230.000.000 |
| 04 | 12 | 3 | 31 | Perindustrian | 3.735.659.400 | 19.504.340.600 | 0 | 0 | 23.240.000.000 |
| 05 | | | | PERLINDUNGAN LINGKUNGAN HIDUP | | | | | |
| 05 | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 11.790.806.000 | 604.280.000 | 0 | 0 | 12.395.086.000 |
| 05 | 02 | 2 | 10 | Pertanahan | 1.852.024.714 | 0 | 0 | 0 | 1.852.024.714 |
| 05 | 03 | 2 | 11 | Lingkungan Hidup | 7.352.957.648 | 11.315.849.852 | 0 | 0 | 18.668.807.500 |
| 05 | 04 | 3 | 28 | Kehutanan | 300.000.000 | 0 | 0 | 0 | 300.000.000 |
| 06 | | | | PERUMAHAN DAN FASILITAS UMUM | | | | | |
| 06 | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang | 9.444.327.200 | 60.660.864.800 | 0 | 0 | 70.105.192.000 |
| 06 | 02 | 1 | 04 | Perumahan Rakyat dan Kawasan Permukiman | 19.881.234.610 | 18.028.765.390 | 0 | 0 | 37.910.000.000 |
| 07 | | | | KESEHATAN | | | | | |
| 07 | 01 | 1 | 02 | Kesehatan | 154.679.339.635 | 46.147.535.101 | 0 | 0 | 200.826.874.736 |
| 07 | 02 | 2 | 14 | Pengendalian Penduduk dan Keluarga Berencana | 9.000.816.600 | 1.346.826.400 | 0 | 0 | 10.347.643.000 |
| 08 | | | | PARIWISATA | | | | | |
| 08 | 01 | 3 | 26 | Pariwisata | 21.946.027.479 | 1.613.972.521 | 0 | 0 | 23.560.000.000 |
| 10 | | | | PENDIDIKAN | | | | | |
| 10 | 01 | 1 | 01 | Pendidikan | 232.009.819.332 | 64.615.134.668 | 0 | 0 | 296.624.954.000 |
| 10 | 02 | 2 | 19 | Kepemudaan dan Olahraga | 53.601.809.000 | 48.191.000 | 0 | 0 | 53.650.000.000 |

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| 10 | 03 | 2 | 22 | Kebudayaan | 4.678.516.000 | 221.484.000 | 0 | 0 | 4.900.000.000 |
| 10 | 04 | 2 | 23 | Perpustakaan | 2.102.227.128 | 1.297.772.872 | 0 | 0 | 3.400.000.000 |
| 11 | | | | PERLINDUNGAN SOSIAL | | | | | |
| 11 | 01 | 1 | 06 | Sosial | 11.005.329.000 | 3.157.000 | 0 | 0 | 11.008.486.000 |
| 11 | 02 | 2 | 08 | Pemberdayaan Perempuan dan Perlindungan Anak | 1.930.415.962 | 90.302.400 | 0 | 0 | 2.020.718.362 |
| 11 | 03 | 3 | 32 | Transmigrasi | 275.000.000 | 0 | 0 | 0 | 275.000.000 |
| TOTAL | | | | | 3.831.512.548.191 | 785.224.514.246 | 40.000.000.000 | 606.183.457.130 | 5.262.920.519.567 |

Bupati Kutai Kartanegara

Drs. Edi Damansyah, M.Si.